

PENNSSTATE



Division of Student Affairs

2006-2007

**STUDENT ACTIVITY FEE
FINAL REPORT**

for

THE COMMONWEALTH CAMPUSES

and

UNIVERSITY PARK



TABLE OF CONTENTS

PAGE

1. GENERAL STUDENT ACTIVITY FEE BOARD
2. HISTORY AND GUIDING PRINCIPLES
3. GENERAL SUMMARY, CARRY FORWARD & SPECIAL REQUEST FOR FUNDING
4. SPECIAL REQUEST FOR FUNDING Con't

CAMPUS LOCATIONS SUMMER 2006 EXPENSE BUDGET & ACTUAL EXPENDITURES

5. Altoona
6. Berks
7. Brandywine (formerly Delaware County)
8. DuBois
9. Erie, The Behrend College
10. Fayette, The Eberly Campus
11. Greater Allegheny (formerly McKeesport)
12. Lehigh Valley
13. Shenango
14. University Park

CAMPUS LOCATIONS FALL 2006 & SPRING 2007 EXPENSE BUDGET & ACTUAL EXPENDITURES

15. Abington
16. Altoona
17. Beaver
18. Berks
19. Brandywine (formerly Delaware County)
20. DuBois
21. Erie, The Behrend College
22. Fayette, The Eberly Campus
23. Greater Allegheny (formerly McKeesport)
24. Harrisburg
25. Hazleton
26. Lehigh Valley

TABLE OF CONTENTS Con't

CAMPUS LOCATIONS FALL 2006 & SPRING 2007 EXPENSE BUDGET & ACTUAL EXPENDITURES Con't

- 27. Mont Alto
- 28. New Kensington
- 29. Schuylkill
- 30. Shenango
- 31. University Park
- 32. Wilkes-Barre
- 33. Worthington Scranton
- 34. York

EXPENSE BUDGETS & ACTUAL EXPENDITURES SUMMARIES

- 35. Summer 2006 Expense Budgets & Actual Expenditures Summary
- 36. Fall 2006 & Spring 2007 Expense Budgets & Actual Expenditures Summary

EXPENSE BUDGET & CARRY FORWARD SUMMARIES

- 37. Summer 2006 Total Expense Budget & Carry Forward Summary
- 38. Fall 2006 & Spring 2007 Total Expense Budget & Carry Forward Summary

CATEGORY PERCENTAGE SUMMARIES

- 39. Summer 2006
- 40. Fall 2006 & Spring 2007

CAMPUS TIERS

- 41. Summer 2006 Tier Report
- 42. Fall 2006 & Spring 2007 Tier Report

2006-2007 STUDENT ACTIVITY FEE BOARD

Vicky L. Triponey, Vice President for Student Affairs
University Park

Stan Latta, Senior Director, Unions and Student Activities
University Park

Dwayne Hilton, Representative, Director of Student Affairs
Hazleton

Teresa Bonk, Representative, Director of Student Affairs
New Kensington

Richel Perretti, Assistant Director, Unions and Student Activities (Sept-Dec)
University Park

Greg Heleniak, Representative, University Park Allocation Committee
University Park

Jerry Livingston, Representative, Council of Commonwealth Student Government
University Park

Jay Chamberlain, Representative, University Park
University Park

Pamela Glaze, Representative, Council of Commonwealth Student Government
DuBois

Jacklin Rhoads, Representative, Council of Commonwealth Student Government
Abington

Kyle Hilfiger, Representative, Council of Commonwealth Student Government
DuBois

Lily Dedeaban, Representative, University Park Undergraduate Association
University Park

Raghavan Balaji, Representative, Graduate Student Association
University Park

Dale Holen, Representative, Faculty Senate

HISTORY

The University Board of Trustees approved a twenty-five dollar (\$25) per semester student activities fee at the September 1995 Board meeting. The fee was assessed beginning with the fall 1996 semester. The purpose of the fee is to provide funds to improve the co-curricular environment for undergraduate and graduate students. As part of this action, President Spanier agreed to the following guiding principles.

GUIDING PRINCIPLES

- Revenue raised will remain at the campus on which it is generated.
- Revenue should not replace current Student Affairs general funds activities monies.
- Money generated by the fee should be used for student activities and issues.
- The student activity fee will not be folded into general tuition funds.
- The funds raised should be allocated by an appropriate student committee or organization on each campus. At University Park, and other campuses that so desire, it will be a student run committee under the auspices of the Vice President for Student Affairs or a campus Dean/Director of Student Affairs.
- The University will continue to seek private support for the HUB-Robeson project.
- The fee will be set at \$25 per semester and any increase* beyond any inflation adjustment will occur only after the approval of the students as appropriately organized at that time.
- The use of this fee should be public knowledge and made available to students.

*In order for an increase beyond inflation to be made, the approval of the students as appropriately organized at each location is needed. The Fee Board Chair presents any approved increase proposals to the President of the University and then it must be approved by the Board of Trustees at the July meeting.

2006-2007 Student Activity Fee (SAF) Summary

GENERAL:

- With the exception of University Park, all campus final reports are generated from the IBIS Structure Report (ISTR) using the University's IBIS System. Throughout this report there are many references to these ISTR Reports.
- The Expense Budget total listed on each final report represents the income after adjustments including the carry forward (plus or minus) from previous fiscal years. The terminology used in the ISTR report is Expense Budget not Income and therefore, reflected as such in this report.
- At the top of each campus final report page the Expense Budget, Actual Total Expenses and Carry Forward figures are listed. These figures are generated directly from the University's IBIS, ISTR report. Any discrepancies from these totals in the report will be explained in the note field at the bottom of the report page.
- The Student Activity Fee has enhanced the out of class experience for students at all campuses. Since the inception of the Fee, the number of student organizations at campuses has significantly increased as well as the amount of activities each student organization coordinates and/or participates in.

CARRY FORWARD:

- There can be legitimate reasons for large carry forward totals. If a campus allocates monies in one fiscal year and the funds are encumbered but the actual expense is not reconciled in that fiscal year, the encumbrances are released and those funds become carry forward funds for the next year. Some campuses that have large encumbrances have notes on their reports explaining this. In addition, late Spring semester adjustments have affected carry forward totals. Once enrollments are finalized for the year, the University's budget office determines the adjustment for each campus' Expense Budget from the projections made in August.

SPECIAL REQUEST FOR FUNDING:

- Special Requests for Funding are necessary for facility and equipment projects that will require multi-year funding and the campus allocation committee is asking that a specific amount of funds be held back from the annual SAF allocation at that campus for a designated period of time. This request must be sent to the SAF Board for approval. If the SAF Board approves this Special Request, the campus making the Special Request must provide all of the funds needed for the project upfront. The funds held back from the SAF would reimburse the campus budget each year.
- Special Requests for Funding that are approved will be tracked annually in the SAF Final Report.
- McKeesport was approved to set aside \$8,000 for nineteen (19) years towards the debt service of the new union building on campus. This money is put aside on an annual basis in a special account 01-090-55 created for these funds at McKeesport. To date \$56,000 has been collected over seven (7) years with twelve (12) years remaining to fulfill the commitment made from the Student Activity Fee. The final year for collection of the \$8,000 will be 2018-2019.

2006-2007 Student Activity Fee (SAF) Summary

- Delaware County was approved by the 2002-2003 SAF Board for their Special Request for Funds to go towards a new fitness center on campus. Originally the agreement was for an eight (8) year commitment to begin in the 2003-2004 year with \$15,000 to be held back from the SAF each year. This agreement was changed due to Delaware County needing all of the funds upfront in 2003-04 to pay for the project. As a result, \$100,000 was placed in the Delaware County 01-090-54 SAF account as a loan from the Commonwealth College. In the 2003-04 year, \$113,652 was expensed to pay for the fitness center equipment from the 01-090-54 SAF account. Of this amount, \$100,000 was the loan money and \$13,652 was expensed from student funds collected in 2003-04. The timeline for repaying the \$100,000 loan is \$33,334 in 2004-05, \$33,333 in 2005-06 and the final payment of \$33,333 was made in 2006-07.

Altoona
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$14,068.00	Total Expense Budget:	\$14,068.00
Other Income:	\$0.00	Actual Expenses:	\$9,127.56
		2006-2007 Carry Foward:	\$4,940.44

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$4,927.50	35.0%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$0.00	0.0%
Recreation	\$3,525.66	25.1%
Diversity	\$674.40	4.8%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$0.00	0.0%
	\$9,127.56	64.9%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Berks
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$12,236.00	Total Expense Budget:	\$12,236.00
Other Income:	\$0.00	Actual Expenses:	\$4,438.01
		2006-2007 Carry Foward:	\$7,797.99

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$4,438.01	36.3%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$0.00	0.0%
Recreation	\$0.00	0.0%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$0.00	0.0%
	\$4,438.01	36.3%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Brandywine
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$10,465.00	Total Expense Budget:	\$10,465.00
Other Income:	\$0.00	Actual Expenses:	\$9,811.61
		2006-2007 Carry Foward:	\$653.39

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$0.00	0.0%
Equipment	\$190.50	1.8%
Facilities	\$0.00	0.0%
Program Support	\$4,587.35	43.8%
Recreation	\$0.00	0.0%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$3,558.31	34.0%
Travel	\$1,475.45	14.1%
	\$9,811.61	93.8%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

DuBois
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$7,073.00	Total Expense Budget:	\$7,073.00
Other Income:	\$0.00	Actual Expenses:	\$6,580.75
		2006-2007 Carry Foward:	\$492.25

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$6,161.90	87.1%
Equipment	\$335.80	4.7%
Facilities	\$0.00	0.0%
Program Support	\$0.00	0.0%
Recreation	\$0.00	0.0%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$83.05	1.2%
Travel	\$0.00	0.0%
	\$6,580.75	93.0%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Erie, The Behrend College
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$12,873.00	Total Expense Budget:	\$12,873.00
Other Income:	\$0.00	Actual Expenses:	\$7,187.62
		2006-2007 Carry Foward:	\$5,685.38

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$234.67	1.8%
Equipment	\$549.00	4.3%
Facilities	\$0.00	0.0%
Program Support	\$3,349.39	26.0%
Recreation	\$0.00	0.0%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$3,006.76	23.4%
Travel	\$47.80	0.4%
	\$7,187.62	55.8%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Fayette, The Eberly Campus
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$3,924.00	Total Expense Budget:	\$3,924.00
Other Income:	\$0.00	Actual Expenses:	\$4,008.88
		2006-2007 Carry Foward:	(\$84.88)

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$3,490.84	89.0%
Equipment	\$488.04	12.4%
Facilities	\$0.00	0.0%
Program Support	\$0.00	0.0%
Recreation	\$0.00	0.0%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$30.00	0.8%
	\$4,008.88	102.2%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Greater Allegheny
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$2,228.00	Total Expense Budget:	\$2,228.00
Other Income:	\$0.00	Actual Expenses:	\$1,547.00
		2006-2007 Carry Foward:	\$681.00

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$546.00	24.5%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$1,001.00	44.9%
Recreation	\$0.00	0.0%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$0.00	0.0%
	\$1,547.00	69.4%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Lehigh Valley
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$7,235.00	Total Expense Budget:	\$7,235.00
Other Income:	\$0.00	Actual Expenses:	\$6,627.42
		2006-2007 Carry Foward:	\$607.58

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$353.26	4.9%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$2,197.26	30.4%
Recreation	\$686.50	9.5%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$3,390.40	46.9%
Travel	\$0.00	0.0%
	\$6,627.42	91.6%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Shenango
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$6,374.00	Total Expense Budget:	\$6,374.00
Other Income:	\$0.00	Actual Expenses:	\$0.00
		2006-2007 Carry Foward:	\$6,374.00

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$0.00	0.0%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$0.00	0.0%
Recreation	\$0.00	0.0%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$0.00	0.0%
	\$0.00	0.0%

NOTE: Summer 2006 expenses were incorrectly charged to the Fall/Spring 01-090-54 SV account; such as cable television, Xero (for student copiers), Summer Student Leadership Conference, Fitness Center, Game Room student worker wages, and a portion of Buhl Club pass fees. Shenango will correct this and charge all summer expenses to the appropriate account and cost centers. Also several checks were written from the SAF to the SGA account, reimbursing the SGA account for SAF expenditures. This also will be corrected by Shenango in the future. The Carry forward listed on this report is not actual as there is not data available to determine exactly what was spent for the Summer 2006.

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

University Park
Summer 2006 Student Activity Fee Final Report

Summer 2006 Expense Budget:	\$255,971.38	Total Expense Budget:	\$255,971.38
Other Income:	\$0.00	Actual Expenses:	\$214,880.69
		2006-2007 Carry Foward:	\$41,090.69

Category	2006-2007 Summer Expenses	2006-2007 Summer % Spent
Campus Activities	\$75,214.75	29.4%
Equipment	\$1,516.80	0.6%
Facilities	\$0.00	0.0%
Program Support	\$59,055.00	23.1%
Recreation	\$22,115.10	8.6%
Diversity	\$17,500.00	6.8%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$39,479.04	15.4%
	\$214,880.69	83.9%

NOTE:

*The Total Expense Budget above includes income after adjustments, and carry forward (plus or minus) from the previous fiscal year.

**The figures listed on this report are for Summer 2006 as the Student Activity Fee fiscal year runs from July 1, 2006 to June 30, 2007.

Abington
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$330,830.00	Total Expense Budget:	\$339,968.98
Other Income:	\$9,138.98	Actual Expenses:	\$226,814.94
Special Funding:	\$0.00	2006-2007 Carry Foward:	\$113,154.04

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$83,301.72	24.5%
Equipment	\$14,801.92	4.4%
Facilities	\$0.00	0.0%
Program Support	\$54,577.74	16.1%
Recreation	\$0.00	0.0%
Diversity	\$51,002.93	15.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$6,951.49	2.0%
Travel	\$16,179.14	4.8%
	\$226,814.94	66.7%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Altoona
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$433,861.00	Total Expense Budget:	\$434,096.00
Other Income:	\$235.00	Actual Expenses:	\$383,266.96
Special Funding:	\$0.00	2006-2007 Carry Foward:	\$50,829.04

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$133,441.81	30.7%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$38,533.12	8.9%
Recreation	\$58,775.19	13.5%
Diversity	\$31,426.93	7.2%
Just-In-Time	\$0.00	0.0%
Support Services	\$120,508.50	27.8%
Travel	\$581.41	0.1%
	\$383,266.96	88.3%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Beaver
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$81,624.00	Total Expense Budget:	\$81,714.00
Other Income:	\$90.00	Actual Expenses:	\$60,430.28
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$21,283.72

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$28,996.12	35.5%
Equipment	\$4,802.75	5.9%
Facilities	\$0.00	0.0%
Program Support	\$5,052.76	6.2%
Recreation	\$16,624.53	20.3%
Diversity	\$2,603.75	3.2%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$2,350.37	2.9%
	\$60,430.28	74.0%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Berks

2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$302,004.00	Total Expense Budget:	\$302,004.00
Other Income:	\$0.00	Actual Expenses:	\$241,786.21
Special Funding:	\$0.00	2006-2007 Carry Foward:	\$60,217.79

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$165,483.35	54.8%
Equipment	\$21,833.68	7.2%
Facilities	\$0.00	0.0%
Program Support	\$8,975.13	3.0%
Recreation	\$22,702.43	7.5%
Diversity	\$8,066.70	2.7%
Just-In-Time	\$123.20	0.0%
Support Services	\$10,965.74	3.6%
Travel	\$3,635.98	1.2%
	\$241,786.21	80.1%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Brandywine
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$170,041.00	Total Expense Budget:	\$170,041.00
Other Income:	\$0.00	Actual Expenses:	\$150,900.10
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$19,140.90

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$1,478.36	0.9%
Equipment	\$34,493.03	20.3%
Facilities	\$0.00	0.0%
Program Support	\$83,469.41	49.1%
Recreation	\$10,690.70	6.3%
Diversity	\$5,038.21	3.0%
Just-In-Time	\$130.86	0.1%
Support Services	\$0.00	0.0%
Travel	\$15,599.53	9.2%
	\$150,900.10	88.7%

Note: Brandywine received a \$100,000 loan from the college towards a new fitness center on campus; as a result, the \$100,00 was placed in the Brandywine 01-090-54 SAF account. In 2003-04 \$113,652 was expensed to pay for the fitness center equipment. Of this amount \$100,00 was the loan money and \$13,652 was expensed from the student funds collected in 2003-04. The timeline for repaying the \$100,00 was \$33,334 in 2004-05; \$33,333 in 2005-06 and the final payment of \$33,333 was made in 2006-07.

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

DuBois
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$75,760.00	Total Expense Budget:	\$75,760.00
Other Income:	\$0.00	Actual Expenses:	\$62,187.40
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$13,572.60

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$47,766.35	63.0%
Equipment	\$2,102.53	2.8%
Facilities	\$0.00	0.0%
Program Support	\$3,466.57	4.6%
Recreation	\$0.00	0.0%
Diversity	\$6,368.95	8.4%
Just-In-Time	\$0.00	0.0%
Support Services	\$163.00	0.2%
Travel	\$2,320.00	3.1%
	\$62,187.40	82.1%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Erie, The Behrend College
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$411,429.25	Total Expense Budget:	\$452,504.00
Other Income:	\$41,074.75	Actual Expenses:	\$409,786.56
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$42,717.44

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$10,216.88	2.3%
Equipment	\$35,964.45	7.9%
Facilities	\$1,140.24	0.3%
Program Support	\$266,257.10	58.8%
Recreation	\$13,692.38	3.0%
Diversity	\$38,183.44	8.4%
Just-In-Time	\$17,037.63	3.8%
Support Services	\$14,341.20	3.2%
Travel	\$12,953.24	2.9%
	\$409,786.56	90.6%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Fayette, The Eberly Campus
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$94,628.00	Total Expense Budget:	\$94,628.00
Other Income:	\$0.00	Actual Expenses:	\$84,520.07
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$10,107.93

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$65,849.96	69.6%
Equipment	\$358.22	0.4%
Facilities	\$47.02	0.0%
Program Support	\$6,931.08	7.3%
Recreation	\$1,597.03	1.7%
Diversity	\$5,040.79	5.3%
Just-In-Time	\$0.00	0.0%
Support Services	\$4,650.97	4.9%
Travel	\$45.00	0.0%
	\$84,520.07	89.3%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Greater Allegheny
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$61,516.00	Total Expense Budget:	\$53,516.00
Other Income:	\$0.00	Actual Expenses:	\$49,321.29
Special Funding:	\$8,000.00	2006-2007 Carry Forward:	\$4,194.71

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$44,794.56	83.7%
Equipment	\$1,550.00	2.9%
Facilities	\$0.00	0.0%
Program Support	\$0.00	0.0%
Recreation	\$0.00	0.0%
Diversity	\$2,215.87	4.1%
Just-In-Time	\$67.50	0.1%
Support Services	\$0.00	0.0%
Travel	\$693.36	1.3%
	\$49,321.29	92.2%

Note: Greater Allegheny was approved by the SAF Board to set aside \$8,000 of SAF funds annually to go toward the debt service of the new union building on campus. The \$8,000 reflected above as Special Funding represents these funds that are placed in a separate account. This is the seventh year of a nineteen year commitment. Information on Special Request for Funding can be found on pageXXX of this report. Also, Greater Allegheny resolved (\$420) to an Adjustment cost center that is not a designated cost center for SAF expenses; therefore, that amount is not reflected on this report causing the 06/07 expenses and carry forward to be incorrect. The actual expenses for 06/07 are \$48,901.29 and the carry forward is \$20,659.71.

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Harrisburg
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$360,871.00	Total Expense Budget:	\$363,205.00
Other Income:	\$2,334.00	Actual Expenses:	\$302,774.07
Special Funding:	\$0.00	2006-2007 Carry Foward:	\$60,430.93

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$171,142.24	47.1%
Equipment	\$34,174.23	9.4%
Facilities	\$250.00	0.1%
Program Support	\$23,342.79	6.4%
Recreation	\$12,420.57	3.4%
Diversity	\$40,015.78	11.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$2,301.95	0.6%
Travel	\$19,126.51	5.3%
	\$302,774.07	83.4%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Hazleton
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$120,533.00	Total Expense Budget:	\$120,533.00
Other Income:	\$0.00	Actual Expenses:	\$115,635.96
Special Funding:	\$0.00	2006-2007 Carry Foward:	\$4,897.04

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$80,022.32	66.4%
Equipment	\$6,357.23	5.3%
Facilities	\$0.00	0.0%
Program Support	\$7,745.81	6.4%
Recreation	\$1,804.90	1.5%
Diversity	\$5,368.72	4.5%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$14,336.98	11.9%
	\$115,635.96	95.9%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Lehigh Valley
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$70,456.00	Total Expense Budget:	\$70,456.00
Other Income:	\$0.00	Actual Expenses:	\$69,563.01
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$892.99

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$8,489.52	12.0%
Equipment	\$751.17	1.1%
Facilities	\$0.00	0.0%
Program Support	\$34,467.70	48.9%
Recreation	\$6,408.25	9.1%
Diversity	\$4,231.22	6.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$13,594.90	19.3%
Travel	\$1,620.25	2.3%
	\$69,563.01	98.7%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Mont Alto
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$108,524.00	Total Expense Budget:	\$108,524.00
Other Income:	\$0.00	Actual Expenses:	\$93,536.57
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$14,987.43

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$23,111.28	21.3%
Equipment	\$17,150.11	15.8%
Facilities	\$1,588.42	1.5%
Program Support	\$13,704.84	12.6%
Recreation	\$960.00	0.9%
Diversity	\$14,693.84	13.5%
Just-In-Time	\$0.00	0.0%
Support Services	\$2,465.50	2.3%
Travel	\$19,862.58	18.3%
	\$93,536.57	86.2%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

New Kensington
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$79,025.00	Total Expense Budget:	\$79,025.00
Other Income:	\$0.00	Actual Expenses:	\$74,014.79
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$5,010.21

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$39,888.47	50.5%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$18,005.17	22.8%
Recreation	\$0.00	0.0%
Diversity	\$9,527.42	12.1%
Just-In-Time	\$0.00	0.0%
Support Services	\$6,000.00	7.6%
Travel	\$593.73	0.8%
	\$74,014.79	93.7%

Note: New Kensington was overcharged \$982.75 in the Support Services category. Since the fiscal year was closed, New Kensington was unable to make the correction in the 06/07 fiscal year in the IBIS system. An adjustment was made to the 07/08 fiscal year. The New Kensington final report does not match the University's ISTR report. However, the correction is reflected in this report.

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Schuylkill
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$84,591.00	Total Expense Budget:	\$84,591.00
Other Income:	\$0.00	Actual Expenses:	\$64,576.44
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$20,014.56

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$13,167.23	15.6%
Equipment	\$2,010.67	2.4%
Facilities	\$1,435.00	1.7%
Program Support	\$21,730.49	25.7%
Recreation	\$119.80	0.1%
Diversity	\$4,248.55	5.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$21,864.70	25.8%
Travel	\$0.00	0.0%
	\$64,576.44	76.3%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Shenango
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$117,186.00	Total Expense Budget:	\$118,251.00
Other Income:	\$1,065.00	Actual Expenses:	\$87,349.30
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$30,901.70

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$75,091.76	63.5%
Equipment	\$1,695.43	1.4%
Facilities	(\$13.56)	0.0%
Program Support	\$4,123.58	3.5%
Recreation	\$4,334.00	3.7%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$2,118.09	1.8%
	\$87,349.30	73.9%

Note: Expenses that should have been charged to the 06/07 SAF account were not charged to this account but were charged to the Fall/Spring 01-090-54 SV account.. Expenses such as cable television, Xerox (for student copiers), Summer Student Leadership Conference, Fitness Center and Game Room student worker wages, and a portion of Buhl Club pass fees should have been charged to 01-090-52 SV account. In the future, Shenango will correct this and charge all summer expenses to the appropriate account and cost centers. Also several checks were written from the SAF to the SGA account, reimbursing the SGA account for SAF expenditures. This also will be corrected by Shenango in the future. The Actual Expenses and Carry Forward showing on this report are not accurate for Fall/Spring account as detail information was not available at the time this report was printed on what expenses in this account are actually Summer 06.

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

University Park
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$2,384,226.36	Total Expense Budget:	\$2,384,226.36
Other Income:	\$0.00	Actual Expenses:	\$2,231,709.18
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$152,517.18

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$359,805.17	15.1%
Equipment	\$35,517.66	1.5%
Facilities	\$0.00	0.0%
Program Support	\$854,171.35	35.8%
Recreation	\$408,058.21	17.1%
Diversity	\$373,135.59	15.7%
Just-In-Time	\$0.00	0.0%
Support Services	\$0.00	0.0%
Travel	\$201,021.20	8.4%
	\$2,231,709.18	93.6%

Note: Travel does not include registration expenses; they are included in Diversity (\$9,393.20) and Activities (\$44,002.28) expenses.

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Wilkes-Barre
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$82,589.00	Total Expense Budget:	\$82,589.00
Other Income:	\$0.00	Actual Expenses:	\$63,261.19
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$19,327.81

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$10,530.50	12.8%
Equipment	\$807.48	1.0%
Facilities	\$0.00	0.0%
Program Support	\$14,445.75	17.5%
Recreation	\$5,729.00	6.9%
Diversity	\$8,204.68	9.9%
Just-In-Time	\$292.86	0.4%
Support Services	\$7,802.07	9.4%
Travel	\$15,448.85	18.7%
	\$63,261.19	76.6%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Worthington Scranton
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$128,386.00	Total Expense Budget:	\$128,386.00
Other Income:	\$0.00	Actual Expenses:	\$86,108.75
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$42,277.25

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$67,448.62	52.5%
Equipment	\$0.00	0.0%
Facilities	\$0.00	0.0%
Program Support	\$4,682.05	3.6%
Recreation	\$3,626.08	2.8%
Diversity	\$0.00	0.0%
Just-In-Time	\$0.00	0.0%
Support Services	\$9,077.00	7.1%
Travel	\$1,275.00	1.0%
	\$86,108.75	67.1%

Note: Worthington Scranton resolved \$1,122 to the OTHER BUDG cost center that is not a designated cost center for SAF expenses; therefore, that amount is not reflected on this report causing the actual expenses and carry forward to be incorrect. The correct expenses for 06/07 are \$87,230.75 with a correct carry forward of \$41,155.25.

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

York
2006-2007 Fall/Spring Student Activity Fee Final Report

Fall/Spring Expense Budget:	\$103,018.50	Total Expense Budget:	\$103,523.00
Other Income:	\$504.50	Actual Expenses:	\$74,684.17
Special Funding:	\$0.00	2006-2007 Carry Forward:	\$28,838.83

Category	2006-2007 Fall/Spring Expenses	2006-2007 Fall/Spring % Spent
Campus Activities	\$19,035.36	18.4%
Equipment	\$5,328.72	5.1%
Facilities	\$8,225.00	7.9%
Program Support	\$28,436.43	27.5%
Recreation	\$0.00	0.0%
Diversity	\$7,526.65	7.3%
Just-In-Time	\$859.50	0.8%
Support Services	\$0.00	0.0%
Travel	\$5,272.51	5.1%
	\$74,684.17	72.1%

Note:

*The Total Expense Budget above includes income after adjustments, and carry forward (pluse or minus) from the previous fiscal year.

Summer 2006 Expense Budget and Actual Expenditures Summary

The figures listed on this report are for Summer 2006.

Campus	2006-2007 Summer Total Expense Budget	2006-2007 Summer Summer Actual Expenses
Altoona	\$14,068.00	\$9,127.56
Berks	\$12,236.00	\$4,438.01
Brandywine	\$10,465.00	\$9,811.61
DuBois	\$7,073.00	\$6,580.75
Erie, The Behrend College	\$12,873.00	\$7,187.62
Fayette, The Eberly Campus	\$3,924.00	\$4,008.88
Greater Allegheny	\$2,228.00	\$1,547.00
Lehigh Valley	\$7,235.00	\$6,627.42
Shenango	\$6,374.00	\$0.00
University Park	\$255,971.38	\$214,880.69

Fall/Spring Expense Budget and Actual Expenditures Summary

2006-2007

Campus	Fall/Spring Total Expense Budget	2006-2007 Fall/Spring Actual Expenses
Abington	\$339,968.98	\$226,814.94
Altoona	\$434,096.00	\$383,266.96
Beaver	\$81,714.00	\$60,430.28
Berks	\$302,004.00	\$241,786.21
Brandywine	\$170,041.00	\$150,900.10
DuBois	\$75,760.00	\$62,187.40
Erie, The Behrend College	\$452,504.00	\$409,786.56
Fayette, The Eberly Campus	\$94,628.00	\$84,520.07
Greater Allegheny	\$53,516.00	\$49,321.29
Harrisburg	\$363,205.00	\$302,774.07
Hazleton	\$120,533.00	\$115,635.96
Lehigh Valley	\$70,456.00	\$69,563.01
Mont Alto	\$108,524.00	\$93,536.57
New Kensington	\$79,025.00	\$74,997.54
Schuylkill	\$84,591.00	\$64,576.44
Shenango	\$118,251.00	\$87,349.30
University Park	\$2,384,226.36	\$2,231,709.18
Wilkes-Barre	\$82,589.00	\$63,261.19
Worthington Scranton	\$128,386.00	\$86,108.75
York	\$103,523.00	\$74,684.17

Summer 2006 Total Expense Budget and Carry Forward Summary

The figures listed on this report are for Summer 2006.

Campus	2006-2007 Summer Total Expense Budget	2006-2007 Summer Carry Forward	2006-2007 Summer % Unused Funds
Altoona	\$14,068.00	\$4,940.44	35.1%
Berks	\$12,236.00	\$7,797.99	63.7%
Brandywine	\$10,465.00	\$653.39	6.2%
DuBois	\$7,073.00	\$492.25	7.0%
Erie, The Behrend College	\$12,873.00	\$5,685.38	44.2%
Fayette, The Eberly Campus	\$3,924.00	(\$84.88)	-2.2%
Greater Allegheny	\$2,228.00	\$681.00	30.6%
Lehigh Valley	\$7,235.00	\$607.58	8.4%
Shenango	\$6,374.00	\$6,374.00	100.0%
University Park	\$255,971.38	\$41,090.69	16.1%

Fall/Spring Total Expense Budget and Carry Forward Summary

Campus	2006-2007 Fall/Spring Total Expense Budget	2006-2007 Fall/Spring Carry Forward	2006-2007 Fall/Spring % of Unused Funds
Abington	\$339,968.98	\$113,154.04	33.3%
Altoona	\$434,096.00	\$50,829.04	11.7%
Beaver	\$81,714.00	\$21,283.72	26.0%
Berks	\$302,004.00	\$60,217.79	19.9%
Brandywine	\$170,041.00	\$19,140.90	11.3%
DuBois	\$75,760.00	\$13,572.60	17.9%
Erie, The Behrend College	\$452,504.00	\$42,717.44	9.4%
Fayette, The Eberly Campus	\$94,628.00	\$10,107.93	10.7%
Greater Allegheny	\$53,516.00	\$4,194.71	7.8%
Harrisburg	\$363,205.00	\$60,430.93	16.6%
Hazleton	\$120,533.00	\$4,897.04	4.1%
Lehigh Valley	\$70,456.00	\$892.99	1.3%
Mont Alto	\$108,524.00	\$14,987.43	13.8%
New Kensington	\$79,025.00	\$4,027.46	5.1%
Schuylkill	\$84,591.00	\$20,014.56	23.7%
Shenango	\$118,251.00	\$30,901.70	26.1%
University Park	\$2,384,226.36	\$152,517.18	6.4%
Wilkes-Barre	\$82,589.00	\$19,327.81	23.4%
Worthington Scranton	\$128,386.00	\$42,277.25	32.9%
York	\$103,523.00	\$28,838.83	27.9%

Summer 2006 Category Percentage Summary

The figures listed on this report are for Summer 2006.

Campus	% Campus Activities	% Equipment	% Facilities	% Program Support	% Recreation	% Diverstiy	% Just-In- Time	% Support Services	% Travel	% Total Expense Budget
Altoona	35.0%	0.0%	0.0%	0.0%	25.1%	4.8%	0.0%	0.0%	0.0%	64.9%
Berks	36.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.3%
Brandywine	0.0%	1.8%	0.0%	43.8%	0.0%	0.0%	0.0%	34.0%	14.1%	93.8%
DuBois	87.1%	4.7%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	93.0%
Erie, The Behrend College	1.8%	4.3%	0.0%	26.0%	0.0%	0.0%	0.0%	23.4%	0.4%	55.8%
Fayette, The Eberly Campus	89.0%	12.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	102.2%
Greater Allegheny	24.5%	0.0%	0.0%	44.9%	0.0%	0.0%	0.0%	0.0%	0.0%	69.4%
Lehigh Valley	4.9%	0.0%	0.0%	30.4%	9.5%	0.0%	0.0%	46.9%	0.0%	91.6%
Shenango	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
University Park	29.4%	0.6%	0.0%	23.1%	8.6%	6.8%	0.0%	0.0%	15.4%	83.9%

**Fall/Spring Category Percentage Summary
2006-2007**

Campus	% Campus Activities	% Equipment	% Facilities	% Program Support	% Recreation	% Diverstiy	% Just-In- Time	% Support Services	% Travel	% Total Expense Budget
Abington	24.5%	4.4%	0.0%	16.1%	0.0%	15.0%	0.0%	2.0%	4.76%	66.7%
Altoona	30.7%	0.0%	0.0%	8.9%	13.5%	7.2%	0.0%	27.8%	0.13%	88.3%
Beaver	35.5%	5.9%	0.0%	6.2%	20.3%	3.2%	0.0%	0.0%	2.88%	74.0%
Berks	54.8%	7.2%	0.0%	3.0%	7.5%	2.7%	0.0%	3.6%	1.20%	80.1%
Brandywine	0.9%	20.3%	0.0%	49.1%	6.3%	3.0%	0.1%	0.0%	9.17%	88.7%
DuBois	63.0%	2.8%	0.0%	4.6%	0.0%	8.4%	0.0%	0.2%	3.06%	82.1%
Erie, The Behrend College	2.3%	7.9%	0.3%	58.8%	3.0%	8.4%	3.8%	3.2%	2.86%	90.6%
Fayette, The Eberly Campus	69.6%	0.4%	0.0%	7.3%	1.7%	5.3%	0.0%	4.9%	0.05%	89.3%
Greater Allegheny	83.7%	2.9%	0.0%	0.0%	0.0%	4.1%	0.1%	0.0%	1.30%	92.2%
Harrisburg	47.1%	9.4%	0.1%	6.4%	3.4%	11.0%	0.0%	0.6%	5.27%	83.4%
Hazleton	66.4%	5.3%	0.0%	6.4%	1.5%	4.5%	0.0%	0.0%	11.89%	95.9%
Lehigh Valley	12.0%	1.1%	0.0%	48.9%	9.1%	6.0%	0.0%	19.3%	2.30%	98.7%
Mont Alto	21.3%	15.8%	1.5%	12.6%	0.9%	13.5%	0.0%	2.3%	18.30%	86.2%
New Kensington	50.5%	0.0%	0.0%	22.8%	0.0%	12.1%	0.0%	8.8%	0.75%	94.9%
Schuylkill	15.6%	2.4%	1.7%	25.7%	0.1%	5.0%	0.0%	25.8%	0.00%	76.3%
Shenango	63.5%	1.4%	0.0%	3.5%	3.7%	0.0%	0.0%	0.0%	1.79%	73.9%
University Park	15.1%	1.5%	0.0%	35.8%	17.1%	15.7%	0.0%	0.0%	8.43%	93.6%
Wilkes-Barre	12.8%	1.0%	0.0%	17.5%	6.9%	9.9%	0.4%	9.4%	18.71%	76.6%
Worthington Scranton	52.5%	0.0%	0.0%	3.6%	2.8%	0.0%	0.0%	7.1%	0.99%	67.1%
York	18.4%	5.1%	7.9%	27.5%	0.0%	7.3%	0.8%	0.0%	5.09%	72.1%

2006-2007 Summer Tier Report

Campus	9 or More Credits	5 to Less Than 9	Less Than 5 Credits
Altoona	\$41	\$27	\$14
Berks	\$33	\$22	\$11
Brandywine	\$37	\$25	\$12
DuBois	\$37	\$25	\$12
Erie, The Behrend College	\$41	\$27	\$14
Fayette, The Eberly Campus	\$33	\$22	\$11
Lehigh Valley	\$37	\$25	\$12
Shenango	\$37	\$25	\$12
University Park	\$43	\$29	\$14

2006-2007 Fall-Spring Tier Report

Campus	9 or More Credits	5 to Less Than 9 Credits	Less Than 5 Credits
Abington	\$54	\$41	\$17
Altoona	\$54	\$41	\$17
Beaver	\$54	\$41	\$17
Berks	\$54	\$41	\$17
Brandywine	\$54	\$41	\$17
DuBois	\$49	\$37	\$15
Erie, The Behrend College	\$54	\$41	\$17
Fayette, The Eberly Campus	\$49	\$37	\$15
Greater Allegheny	\$54	\$41	\$17
Harrisburg	\$49	\$37	\$15
Hazleton	\$54	\$41	\$17
Lehigh Valley	\$54	\$41	\$17
Mont Alto	\$54	\$41	\$17
New Kensington	\$54	\$41	\$17
Schuylkill	\$44	\$33	\$14
Shenango	\$54	\$41	\$17
University Park	\$57	\$43	\$18
Wilkes-Barre	\$54	\$41	\$17
Worthington Scranton	\$44	\$33	\$14
York	\$44	\$33	\$14

PENNSTATE



Division of Student Affairs

This publication is available in alternative media on request.
Penn State is committed to affirmative action, equal opportunity, and
the diversity of its workforce. U.ED. STA 08-97